

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2013
Current Dates: 11/01/13 - 11/30/13
Cumulative Dates: 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,625	12,056.94	8	47,892	73,989.60	35	59,743.44	123.8%
Low-Income Multi-Family	43,252	22,362.90	98	43,252	22,362.90	98	0.00	0.0%
LI Subtotal	46,877	34,419.84	106	91,144	96,352.50	133	59,743.44	
LI % of Total	30.8%	29.9%	57.9%	13.0%	12.6%	20.5%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	5,729.83	0.0%
Residential Multi-Family Retrofit	4,196	1,795.67	4	23,745	12,025.45	18	0.00	0.0%
Res Home Energy	24,559	59,051.36	48	239,919	569,898.71	271	216,908.85	262.7%
Energy Star HVAC	3,770	3,100.00	4	38,040	36,550.00	77	0.00	0.0%
Energy Star Lighting	525	38.95	2	117,228	5,010.95	6	0.00	0.0%
Energy Star Appliance	3,227	1,180.00	14	46,216	14,149.04	123	0.00	0.0%
Res Subtotal	36,277	65,165.98	72	465,148	637,634.15	495	222,638.68	
Res % of Total	23.8%	56.6%	39.3%	66.4%	83.3%	76.3%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	1,724.75	1	0.00	0.0%
C&I Govt Large	25,802	5,640.00	2	25,802	5,640.00	2	0.00	0.0%
C&I Small Retrofit	19,561	6,701.50	2	25,469	9,679.50	4	60,478.84	16.0%
C&I Govt Small	0	0.00	0	2,985	1,150.88	1	28,638.29	4.0%
C&I Products & Services	23,815	3,290.00	1	89,536	13,050.00	13	0.00	0.0%
C&I Subtotal	69,178	15,631.50	5	143,792	31,245.13	21	89,117.13	
C&I % of Total	45.4%	13.6%	2.7%	20.5%	4.1%	3.2%	24.0%	
Report Total	152,332	115,217.32	183	700,084	765,231.78	649	371,499.25	
Budget Comparison					654,718.69		371,499.25	176.2%